

6. 損益計算書及びその明細

(1) 損益計算書

損 益 計 算 書

自平成28年4月1日 至平成29年3月31日現在

筑豊農業共済組合

(単位:円)

| 項 目 | 農作物 共済勘定 | 家畜 共済勘定 | 果樹 共済勘定 | 畑作物 共済勘定 | 園芸施設 共済勘定 | 任意 共済勘定 | 業務勘定 | 内部取引消去 | 合 計 |
|----------------------|-------------|-------------|------------|-------------|--------------|-------------|-------------|--------------|-------------|
| (1 事業収益) | | | | | | | | | |
| (1) 共済掛金 | 42,426,783 | 43,573,484 | 1,953,133 | 12,557,293 | 6,591,490 | 87,809,810 | | | 194,911,993 |
| (2) 交付金 | 1,500,814 | | | | | | | | 1,500,814 |
| (3) 保険金 | 37,917,806 | 49,397,930 | 1,578,285 | 76,388,933 | 542,348 | 27,799,240 | | | 193,624,542 |
| (4) 受取診療補填金 | | 3,746,230 | | | | | | | 3,746,230 |
| (5) 技術給付金 | | 12,607,646 | | | | | | | 12,607,646 |
| (6) 還付収入金 | | | | | | 49,340 | | | 49,340 |
| (7) 連合会特別交付金 | 3,460,601 | | 82,170 | | 2,891,066 | | | | 6,433,837 |
| (8) 責任準備金戻入 | 23,135,214 | 6,559,415 | 607,264 | | 566,257 | | | | 30,868,150 |
| (9) 支払備金戻入 | | | | 2,964,874 | | | | | 2,964,874 |
| (10) 法定積立金戻入 | 6,916,275 | | 64,739 | | | | | | 6,981,014 |
| (11) 特別積立金戻入 | 8,901,935 | | 30,134 | | | | | | 8,932,069 |
| (12) 業務勘定受入 | | | | | | | | 0 | 0 |
| (13) 事業雑利益 | 7,250 | | | | | | | | 7,250 |
| 事業収益計 | 124,266,678 | 115,884,705 | 4,315,725 | 91,911,100 | 10,591,161 | 115,658,390 | 0 | 0 | 462,627,759 |
| (2 業務収入) | | | | | | | | | |
| (1) 前期繰越業務残金 | | | | | | | 62,066 | | 62,066 |
| (2) 受取補助金 | | | | | | | 144,714,000 | | 144,714,000 |
| (3) 受取奨励金 | | | | | | | 4,823,152 | | 4,823,152 |
| (4) 賦課金 | | | | | | | 14,984,730 | | 14,984,730 |
| (5) 受取損害防止事業負担金 | | | | | | | 1,011,770 | | 1,011,770 |
| (6) 受取利息 | | | | | | | 11,498,180 | | 11,498,180 |
| (7) 事業勘定受入 | | | | | | | 26,569,522 | △ 26,569,522 | 0 |
| (8) 業務雑収入 | | | | | | | 209,813 | | 209,813 |
| (9) 更新引当金戻入 | | | | | | | 891,905 | | 891,905 |
| (10) 業務引当金戻入 | | | | | | | 3,191,905 | | 3,191,905 |
| (11) 退職給与金施設預託金付加金収入 | | | | | | | 1,897,965 | | 1,897,965 |
| (12) 業務雑利益 | | | | | | | 2,160,155 | | 2,160,155 |
| 業務収入計 | 0 | 0 | 0 | 0 | 0 | 0 | 212,015,163 | △ 26,569,522 | 185,445,641 |
| 利益合計 | 124,266,678 | 115,884,705 | 4,315,725 | 91,911,100 | 10,591,161 | 115,658,390 | 212,015,163 | △ 26,569,522 | 648,073,400 |

(単位:円)

| 項 目 | 農作物 共済勘定 | 家畜 共済勘定 | 果樹 共済勘定 | 畑作物 共済勘定 | 園芸施設 共済勘定 | 任意 共済勘定 | 業務勘定 | 内部取引消去 | 合 計 |
|------------------|-------------|-------------|------------|-------------|--------------|-------------|-------------|--------------|-------------|
| (3 事業費用) | | | | | | | | | |
| (1) 保険料 | 8,288,523 | 9,629,382 | 1,335,512 | 9,766,799 | 5,285,435 | 61,240,288 | | | 95,545,939 |
| (2) 技術料 | | 21,273,170 | | | | | | | 21,273,170 |
| (3) 共済金 | 80,279,882 | 78,101,431 | 2,143,500 | 84,876,594 | 602,614 | 27,799,240 | | | 273,803,261 |
| (4) 還付支払金 | | | | | | 49,340 | | | 49,340 |
| (5) 無事戻金 | 12,362,536 | | 112,304 | 0 | 2,891,066 | | | | 15,365,906 |
| (6) 責任準備金繰入 | 23,236,443 | 7,167,562 | 617,621 | | 598,471 | | | | 31,620,097 |
| (7) 支払備金繰入 | | | | 2,790,494 | | | | | 2,790,494 |
| (8) 業務勘定繰入 | | | | | | 26,569,522 | | △ 26,569,522 | 0 |
| (9) 事業雑損失 | 8,044 | | | | | | | | 8,044 |
| 事業費用計 | 124,175,428 | 116,171,545 | 4,208,937 | 97,433,887 | 9,377,586 | 115,658,390 | 0 | △ 26,569,522 | 440,456,251 |
| (4 業務支出) | | | | | | | | | |
| (1) 支払賦課金 | | | | | | | 3,092,515 | | 3,092,515 |
| (2) 人件費 | | | | | | | 158,675,154 | | 158,675,154 |
| (3) 旅費交通費 | | | | | | | 961,596 | | 961,596 |
| (4) 事務費 | | | | | | | 7,093,659 | | 7,093,659 |
| (5) 業務費 | | | | | | | 7,359,024 | | 7,359,024 |
| (6) 普及推進費 | | | | | | | 7,878,493 | | 7,878,493 |
| (7) 施設費 | | | | | | | 11,953,175 | | 11,953,175 |
| (8) 損害評価費 | | | | | | | 9,911,735 | | 9,911,735 |
| (9) 損害防止費 | | | | | | | 1,920,915 | | 1,920,915 |
| (10) 諸税負担金 | | | | | | | 338,060 | | 338,060 |
| (11) 事業勘定繰入 | | | | | | | 0 | | 0 |
| (12) 業務雑費 | | | | | | | 601,862 | | 601,862 |
| (13) 業務引当金繰入 | | | | | | | 891,905 | | 891,905 |
| (14) 固定資産自己財源取得費 | | | | | | | 926,492 | | 926,492 |
| (15) 業務雑損失 | | | | | | | 369,299 | | 369,299 |
| (16) 業務繰延残金繰入 | | | | | | | 41,279 | | 41,279 |
| 業務支出計 | 0 | 0 | 0 | 0 | 0 | 0 | 212,015,163 | 0 | 212,015,163 |
| 損失合計 | 124,175,428 | 116,171,545 | 4,208,937 | 97,433,887 | 9,377,586 | 115,658,390 | 212,015,163 | △ 26,569,522 | 652,471,414 |
| 当期剰余金 | 91,250 | △ 286,840 | 106,788 | △ 5,522,787 | 1,213,575 | 0 | 0 | 0 | △ 4,398,014 |